



Project Proposal for ICT Training to 200 Unemployed and Vulnerable Youths in Ashaiman, Ghana, West Africa



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Executive Summary: African Foundation for Climate Change and Sustainable Development (AFCCSD) is a non-profit, non-partisan, non-governmental organization registered under the Government of Ghana. AFCCSD is established with the view to promote Climate Change Awareness and its Adaptation, Sustainable Livelihoods and Development in Africa.

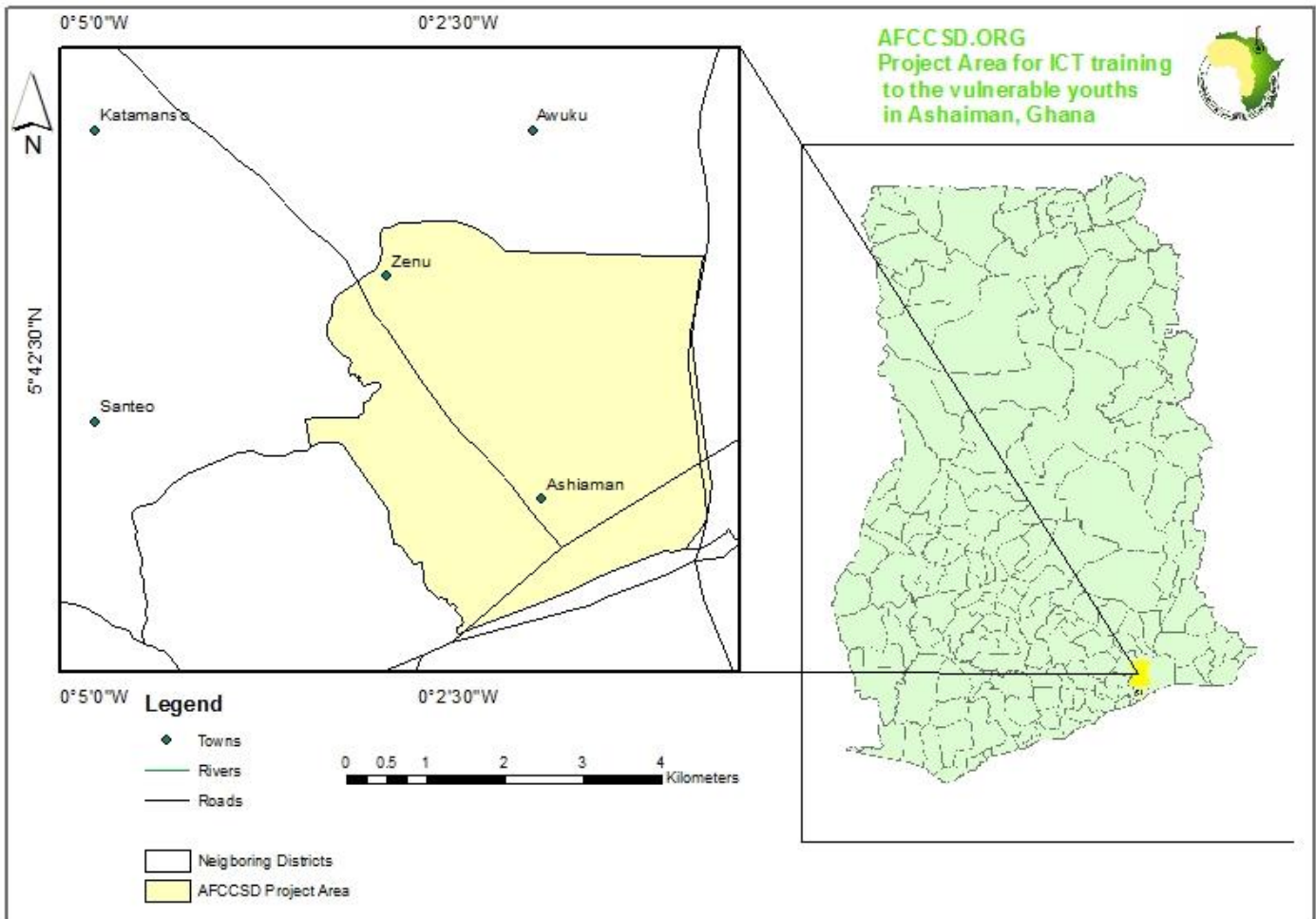
Due to lack of training and development opportunities, many youths in Ashaiman become frustrated in the attempt to find purposeful employment and many eventually lose hope and turn to crime or other self-distractive habits. Our targeted beneficiaries are middle educate unemployed youths and drop out from higher education due to poverty. They have some education but they have no minimum skill and knowledge to get employment opportunity.

AFCCSD have a team of resources who are well qualified and experienced to project implementation. The Foundation follows regular monitoring, sharing experiences and immediate action for the successful implementation of the activity. We target the unemployed and vulnerable youths to ensure they are supported by building their capacity and skills. They will be trained on computer, internet, computer languages and programming (coding).

After the training, they will then be assisted to gain internship leading to meaningful employment in various Companies.

The project area in Ashaiman, Ghana is an urban community with many vulnerable youths with unemployment rate of about 10.20%.

This project has concrete objective and proven long term impact for the community of the project beneficiary, as they find employment.



Project Area

Project Objective: Create employment opportunity for unemployed and vulnerable youths by providing skill training on computer, internet, and computer languages and programming (coding).

Project goal: By the end of the project, 200 vulnerable and unemployed youths will get internship opportunity leading to meaningful employment in various companies through our training program.

Project beneficiaries:

Direct beneficiaries: 200 unemployed youths.

Indirect beneficiaries: $200 \times 5 = 1000$ family members of direct beneficiaries.

Job providers: 100 organization.

Project Duration: Two years

Participant for each batch: fifty (50)

Total number of batches: Four (4)

Long term impact: Through this project, unemployed and vulnerable youths will be skilled and get a job, family members will be benefited as well. Other school going family members will be able to continue their education, they will be economically and socially empowered, two hundred (200) poor families will be able to remove their poverty status.

Project Implementation: This project will be monitored by AFCCSD, Ghana and third-party stakeholders. Reports and feedbacks will be provided to donor participants. Donated equipment will be used for the sole purpose of educating and training of vulnerable and unemployed youths.

Project Budget

	Description	Unit per month	Unit	Unit cost In USD\$	Total cost in USD\$	Remarks
A	Programme Cost					
1	Training cost					
	Training center rent	1x12 months	12	100	1,200	
	Trainer salary	2x12 months	12	200	2400	
	Computer/ laptop	Number	40	350	14000	We have 10 laptops and we need 40
	Printer (multipurpose)	Number	1	300	300	
	Turbo net	Number	1	100	100	
	Multimedia projector	Number	1	250	250	
	Module/handout, material for trainees (folder, notepad, pen)	Person	200	20	4,000	
	Trainees stipend	Person	200	30	6,000	
	Security	Person	1	150	150	
	Internet bill	Month	12	30	360	
	Total training cost			1,530	28,560	
2	Job linkage					
	Meeting with job providers	Meetings	5	180	900	
	Publish job directory	Number	200	5	1000	
	Total cost for job linkage			185	1,900	
	Total programme cost			1,715	30,460	
B	Other cost					
	M & E	Months	12	25	300	
	Caretaker salary	Months	12	100	1200	

Maintenance cost	Months	12	10	1200	
Total M&E			135	2,700	
Total costs (A+B) in USD\$			1,850	33,160	

Total budget for the first year =USD\$ 33,160

To budget for the second year =USD\$ 18,510

AFCCSD: We Stand for Change in Africa!!

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